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Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations

Approved resources for peacekeeping operations for the period from 1 July 2014 to 30 June 2015

Note by the Secretary-General

Pursuant to section I, paragraph 8, of General Assembly resolution 49/233 A, the present note reflects the approved resources for peacekeeping operations, the United Nations Logistics Base at Brindisi, Italy, and the support account for peacekeeping operations for the period from 1 July 2014 to 30 June 2015 (see annex).

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Annex

Approved resources for peacekeeping operations for the period from 1 July 2014 to 30 June 2015

(United States dollars)

Category	*MINURSO*	*MINUSCA*	*MINUSMA*	*MINUSTAH*	*MONUSCO*	*UNAMID*	*UNDOF*	*UNFICYP*	*UNIFIL*
1. Military and police personnel costs	6 971 000	269 155 900	336 223 900	248 450 200	672 998 700	559 411 200	34 176 800	24 938 100	324 700 600
2. Civilian personnel costs	22 950 500	59 078 200	120 848 900	120 655 700	308 094 100	272 305 000	16 747 300	15 603 100	94 681 400
3. Operational requirements									
Civilian electoral observers	–	–	–	–	–	–	–	–	–
Consultants	15 000	336 400	519 100	1 810 000	1 165 200	347 000	11 100	50 000	63 600
Official travel	716 000	3 720 800	3 484 600	4 258 900	8 832 000	5 119 500	437 200	276 000	914 100
Facilities and infrastructure	2 745 300	109 489 800	130 162 700	61 130 100	88 538 200	91 733 200	6 967 900	8 937 400	24 786 600
Ground transportation	1 784 200	46 412 350	21 724 300	9 439 800	24 831 500	16 600 400	2 677 300	2 889 000	7 151 000
Air transportation	11 036 300	52 377 550	128 306 100	13 921 100	206 472 200	125 857 100	–	2 631 500	6 169 900
Naval transportation	–	550 200	417 200	301 300	1 455 900	–	–	–	34 205 700
Communications	1 796 100	19 129 000	22 361 400	14 018 100	26 282 600	25 613 200	1 032 300	802 200	7 541 800
Information technology	1 261 600	25 961 700	16 621 600	8 197 700	16 618 100	18 360 800	983 700	1 035 400	4 934 700
Medical	139 000	3 639 400	2 684 700	1 810 000	2 222 400	1 063 700	313 200	342 300	1 081 800
Special equipment	–	–	–	–	–	–	–	–	–
Other supplies, services and equipment	4 503 400	37 873 100	44 347 200	11 087 600	32 525 100	35 200 200	764 100	451 000	2 823 200
Quick-impact projects	–	1 000 000	3 000 000	5 000 000	7 000 000	2 000 000	–	–	500 000
4. Enterprise resource planning project	–	–	–	–	–	–	–	–	–
Information and systems security	–	–	–	–	–	–	–	–	–
Gross requirements	**53 918 400**	**628 724 400**	**830 701 700**	**500 080 500**	**1 397 036 000**	**1 153 611 300**	**64 110 900**	**58 004 500**	**509 554 400**
5. Staff assessment income	2 280 800	6 001 900	9 938 700	12 282 400	25 544 800	22 864 300	1 486 500	2 376 400	11 742 900
Net requirements	**51 637 600**	**622 722 500**	**820 763 000**	**487 798 100**	**1 371 491 200**	**1 130 747 000**	**62 624 400**	**55 628 100**	**497 811 500**
6. Voluntary contributions in kind (budgeted)	2 071 680	–	–	–	1 439 300	–	–	1 068 300	–
Total requirements	**55 990 080**	**628 724 400**	**830 701 700**	**500 080 500**	**1 398 475 300**	**1 153 611 300**	**64 110 900**	**59 072 800**	**509 554 400**

Category	*UNISFA*	*UNMIK*	*UNMIL*	*UNMISS*	*UNOCI*	*UNSOA*	***Subtotal***	*UNLB*	*Support account*	***Total***
1. Military and police personnel costs	142 143 500	800 200	206 974 300	443 364 100	260 887 100	113 298 200	**3 644 493 800**	–	–	**3 644 493 800**
2. Civilian personnel costs	29 122 500	34 189 200	119 725 300	249 761 400	102 223 900	54 114 200	**1 620 100 700**	44 796 000	232 592 800	**1 897 489 500**
3. Operational requirements										
Civilian electoral observers	–	–	–	–	–	–	–	–	–	–
Consultants	20 000	229 200	487 300	834 300	602 000	1 980 400	**8 470 600**	491 900	4 635 300	**13 597 800**
Official travel	1 282 900	451 000	2 061 500	6 257 000	3 669 000	2 456 000	**43 936 500**	1 000 000	10 402 350	**55 339 000**
Facilities and infrastructure	45 283 200	2 791 300	33 700 500	125 983 900	34 283 900	93 923 000	**860 457 000**	7 217 400	23 315 400	**890 989 800**
Ground transportation	10 309 200	441 600	14 154 900	20 506 000	7 067 400	43 157 200	**229 146 150**	570 300	–	**229 716 450**
Air transportation	48 084 600	–	29 416 200	137 517 700	35 873 900	47 145 500	**844 809 650**	–	–	**844 809 650**
Naval transportation	–	–	3 140 300	2 302 000	6 100	562 600	**42 941 300**	–	–	**42 941 300**
Communications	6 296 600	1 564 200	6 617 800	14 240 000	8 030 900	34 026 300	**189 401 000**	7 014 200	2 146 200	**198 561 400**
Information technology	4 995 400	1 472 100	5 914 600	16 870 700	5 416 600	12 544 800	**141 189 500**	7 971 200	15 761 100	**164 921 700**
Medical	485 800	79 500	1 168 100	2 841 200	1 372 400	18 826 800	**38 070 300**	351 000	–	**38 421 300**
Special equipment	–	–	–	–	–	–	–	–	–	–
Other supplies, services and equipment	30 401 500	534 300	2 906 200	75 836 800	32 137 100	67 933 100	**379 323 900**	926 600	16 317 900	**396 568 400**
Quick-impact projects	500 000	419 000	1 000 000	1 000 000	2 000 000	–	**23 419 000**	–	–	**23 419 000**
4. Enterprise resource planning project	–	–	–	–	–	–	–	–	20 054 700	20 054 700
Information and systems security	–	–	–	–	–	–	–	–	821 500	821 500
Gross requirements	**318 925 200**	**42 971 600**	**427 267 000**	**1 097 315 100**	**493 570 300**	**489 968 100**	**8 065 759 400**	**70 338 600**	**326 047 300**	**8 462 145 300**
5. Staff assessment income	2 080 600	3 867 900	8 970 000	19 044 800	8 896 000	4 486 100	**141 864 100**	6 218 300	25 254 500	**173 336 900**
Net requirements	**316 844 600**	**39 103 700**	**418 297 000**	**1 078 270 300**	**484 674 300**	**485 482 000**	**7 923 895 300**	**64 120 300**	**300 792 800**	**8 288 808 400**
6. Voluntary contributions in kind (budgeted)	–	–	52 800	–	–	–	**4 632 080**	–	–	**4 632 080**
Total requirements	**318 925 200**	**42 971 600**	**427 319 800**	**1 097 315 100**	**493 570 300**	**489 968 100**	**8 070 391 480**	**70 338 600**	**326 047 300**	**8 466 777 380**

Abbreviations: MINURSO, United Nations Mission for the Referendum in Western Sahara; MINUSCA, United Nations Multidimensional Integrated Stabilization Mission in the Central African Republic; MINUSMA, United Nations Multidimensional Integrated Stabilization Mission in Mali; MINUSTAH, United Nations Stabilization Mission in Haiti; MONUSCO, United Nations Organization Stabilization Mission in the Democratic Republic of the Congo; UNAMID, African Union-United Nations Hybrid Operation in Darfur; UNDOF, United Nations Disengagement Observer Force; UNFICYP, United Nations Peacekeeping Force in Cyprus; UNIFIL, United Nations Interim Force in Lebanon; UNISFA, United Nations Interim Security Force for Abyei; UNLB, United Nations Logistics Base at Brindisi, Italy; UNMIK, United Nations Interim Administration Mission in Kosovo; UNMIL, United Nations Mission in Liberia; UNMISS, United Nations Mission in South Sudan; UNOCI, United Nations Operation in Côte d'Ivoire; UNSOA, United Nations Support Office for the African Union Mission in Somalia.